SUMMARY OF REVENUES

| | | % OF GCAD | ANNUAL |
|---------------------|-------------|-----------|------------|
| ENTITY | 2023 LEVY | BUDGET | AMOUNT DUE |
| LONGVIEW ISD | 75,710,830 | 32.153% | 1,220,667 |
| LONGVIEW CITY | 46,174,403 | 19.609% | 744,459 |
| GREGG COUNTY | 35,471,793 | 15.064% | 571,903 |
| PINE TREE ISD | 19,924,979 | 8.462% | 321,246 |
| KILGORE ISD | 16,543,035 | 7.025% | 266,719 |
| KILGORE CITY | 7,515,476 | 3.192% | 121,170 |
| SPRING HILL ISD | 7,324,039 | 3.110% | 118,084 |
| KILGORE COLLEGE | 5,724,695 | 2.431% | 92,298 |
| SABINE ISD | 4,617,237 | 1.961% | 74,443 |
| WHITE OAK ISD | 4,363,493 | 1.853% | 70,352 |
| GLADEWATER ISD | 3,597,741 | 1.528% | 58,005 |
| WHITE OAK CITY | 3,208,626 | 1.363% | 51,732 |
| GLADEWATER CITY | 1,776,238 | 0.754% | 28,638 |
| GREGG COUNTY ESD #3 | 1,011,044 | 0.429% | 16,301 |
| GREGG COUNTY ESD #1 | 828,972 | 0.352% | 13,365 |
| GREGG COUNTY ESD #2 | 547,861 | 0.233% | 8,833 |
| CLARKSVILLE CITY | 492,465 | 0.209% | 7,940 |
| LAKEPORT CITY | 390,180 | 0.166% | 6,291 |
| EASTON CITY | 191,767 | 0.081% | 3,092 |
| WARREN CITY | 55,953 | 0.024% | 902 |
| EAST MOUNTAIN CITY | 1,104 | 0.000% | 18 |
| | 235,471,931 | 100.000% | 3,796,456 |

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| 1st Qtrly Pymt | Prior to Jan 1st | | |
| 2nd Qtrly Pymt | Prior to April 1st | | |
| 3rd Qtrly Pymt | Prior to July 1st | | |
| 4th Qtrly Pymt | Prior to Oct 1st | | |